



**CITY OF POQUOSON**

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Office of the City Manager  
J. Randall Wheeler

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August 22, 2016

**TO:** City Council

**THROUGH:** Randy Wheeler, City Manager

**FROM:** Theresa Owens, Finance Director

**SUBJECT: Ordinance Making Additional Appropriations and Transfers for FY 2016**

The cost of the Children's Services Act for qualified children has been more than budgeted. These unbudgeted costs are estimated to be \$125,000. The costs are off-set by reimbursements from the state of approximately \$80,000. This ordinance appropriates these additional costs and revenue with the remaining \$45,000 being transferred from other departments within the FY 2016 budget.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE MAKING ADDITIONAL APPROPRIATIONS  
AND TRANSFERS FOR FISCAL YEAR 2015-2016**

**WHEREAS**, the City has received additional revenue from various sources, and

**WHEREAS**, the City has additional needs to be appropriated.

**NOW, THEREFORE, BE IT ORDAINED**, by the Council of the City of Poquoson, Virginia:

**Section 1:** That an additional \$80,000 in revenues in the General Fund be and the same hereby are appropriated within the Fiscal Year 2015-2016 Budget as follows:

**GENERAL FUND**

**Revenues and Transfers:**

State Categorical-CSA	<u>\$80,000</u>
<b>TOTAL</b>	<b><u>\$80,000</u></b>

**Expenditures:**

Children's Services Act	<u>\$80,000</u>
<b>TOTAL</b>	<b><u>\$80,000</u></b>

Section 2: That the second reading of this ordinance is hereby dispensed with and the provisions contained herein shall become effective immediately upon adoption.

**ADOPTED:** \_\_\_\_\_

**TESTE:** \_\_\_\_\_

**City Clerk**